

Table 84: Partial statistics of expenditure from each college, School of Professional Education and Continuing Studies, affiliated institutions and administrative units (Academic Fund), 1996-2022

Unit: Thousand NT Dollars

Fiscal Year	Normal Expenditure			Capital Expenditure
	Human Resource Expense	Teaching Training Expense	Graduate Student Grants etc.	Books, Instruments and Equipment
1996	3,584,168	862,735	306,550	450,360
1997	3,638,974	726,096	331,440	452,363
1998	3,933,053	710,958	309,747	459,830
1999	4,193,514	779,514	361,955	444,964
2000	4,173,993	846,369	341,396	423,454
2001	4,243,491	870,258	390,867	455,779
2002	4,277,166	939,036	407,260	432,803
2003	4,344,635	949,713	419,362	419,997
2004	4,292,929	1,160,817	467,620	419,997
2005	4,412,875	1,311,113	510,557	419,997
2006	4,571,745	1,491,836	536,916	419,997
2007	5,190,592	2,344,766	570,453	470,953
2008	5,173,347	2,857,903	519,965	480,923
2009	5,142,964	2,945,993	541,602	452,993
2010	5,136,813	2,699,129	527,805	429,312
2011	5,410,444	2,312,188	526,335	435,061
2012	5,453,378	3,034,021	532,491	425,331
2013	5,283,952	2,909,974	514,027	440,128
2014	5,331,335	2,645,648	511,670	437,255
2015	5,370,771	2,536,386	530,009	431,503
2016	5,341,068	2,420,954	555,556	450,957
2017	5,262,187	2,657,648	535,567	464,164
2018	5,674,230	2,253,311	539,489	451,046
2019	5,917,407	2,330,585	581,653	498,929
2020	6,004,988	2,368,700	625,679	450,095
2021	6,251,705	2,658,401	744,283	441,232
2022	6,460,688	3,179,729	854,245	445,361
College of Liberal Arts	407,944	93,745	47,690	11,069
College of Science	377,869	265,061	40,226	22,192
College of Social Sciences	207,305	86,249	19,409	7,843
College of Medicine	788,560	118,255	25,258	30,150
College of Engineering	476,262	173,795	69,692	29,642
College of Bio-Resources and Agriculture	422,943	119,185	31,597	24,407
College of Management	182,897	205,694	24,578	12,537

College of Public Health	96,149	24,986	10,921	9,480
College of Electrical Engineering and Computer Science	265,701	120,134	77,261	23,625
College of Law	71,698	19,303	18,462	3,358
College of Life Science	145,043	81,060	17,230	9,686
Whole school budget	2,462,647	1,791,790	464,298	213,520
Center for General Education	58,447	35,377	4,514	-
National Taiwan University Hospital	300,069	-	-	-
Highland Experimental Farm	20,629	6,524	-	2,009
Agricultural Experimental farm	26,485	8,887	-	1,757
Experimental Forest Administration	115,806	18,363	-	18,582
Veterinary Hospital	16,438	175	-	13,710
Graduate School of Advanced Technology	17,796	11,147	3,108	11,793